

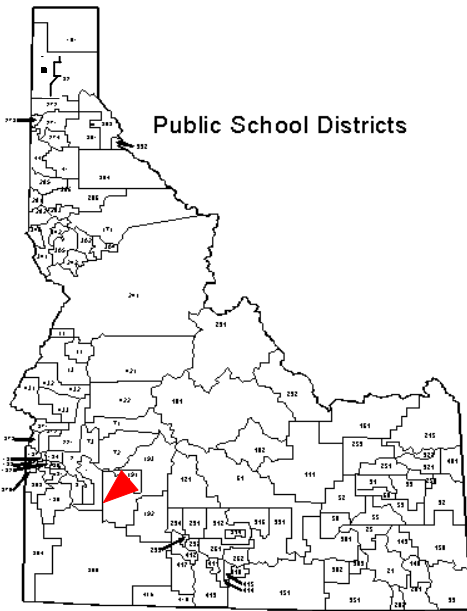
Mountain Home District #193

Elmore County

140 N. 3rd E, PO Box 1390, Mountain Home, ID. 83647

Phone: (208) 587-2580 Fax: (208) 587-9896

Dr. Jerril D. LeFevre, Superintendent



District Characteristics 2000-01

Fall Enrollment 2000-01	4,514	Special Education:	
Average Daily Attendance	4,214	Special Education Students	665
State Ranking per ADA	12	Gifted and Talented Students	74
Number of Schools (sites):		Number of LEP Students**	303
Elementary	7	National School Lunch Program:	
Secondary	5	Average Daily Participation	2,361
Number of Accredited Schools:		Free and Reduced Meals	1,499
Approved	11	Lunch Price - Elementary	\$1.25
Approved with Merit	0	Lunch Price - Secondary	\$1.50
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1999-00	1,767
High School Graduates:		Contracted Operation	
High School Diplomas-Regular	196	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

Students at all levels continue to be successful in a variety of activities. Our seniors were awarded scholarships in excess of \$900,000. Students achieved state recognition and championship awards in debate, instrumental music, choir, and a variety of athletics, including wrestling and tennis. Two teachers were recipients of Fulbright Memorial Fund scholarships, which allowed them the opportunity to travel to Japan and study the public education system in that country. Upon their return, they actively involved their schools and the community in a cultural awareness experience. Patrons of the district overwhelmingly approved a plant facility levy, in the amount of \$3.9 million over five years, by a 77% approval rate. These funds will be used to address safety issues, upgrade and renovate facilities, as well as help with needed repair and maintenance. The Emergency Management Plan was developed, adopted and implemented. Training was provided to all district staff during an intensive in-service day. On-going training and review continues at the building level. A promotion policy was put into operation that is designed to promote academic success and progress for all students.

Progress Towards Meeting District Goals

2000-01 Goals

Progress

Curriculum will be student centered with an emphasis on communications, higher order thinking and self-esteem:

Preparation and organizational efforts were stepped-up to focus on incorporating the state achievement standards into the district curriculum. District committees worked to revise and align curriculum in the areas of science, health and handwriting. Intensive efforts continued to meet the needs of students by revamping the language arts program at the secondary level, incorporating agricultural courses at Mountain Home High School, and continuing to improve the Accelerated Reader program at all levels.

Provide adequate facilities and programs for our growing community:

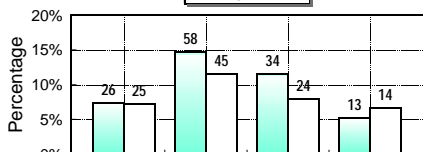
A plant facility levy, which will provide \$3.9 million over the next five years, was passed with an approval rate of over 77%. The renovation of Mountain Home High School continues into a fourth summer with the refurbishing of classrooms, restrooms, the band/choir rooms and the domestic sciences department. Efforts to upgrade facilities and grounds will continue during summer break with several significant projects funded and bids awarded. Across the district, all safety issues identified by the state inspection were addressed.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	42.37%	38.68%	81.05%
Black	2.06%	2.11%	4.17%
Hispanic	6.30%	5.25%	11.55%
Nat. Amer.	0.20%	0.33%	0.53%
Asian	1.55%	1.15%	2.70%
Total	52.48%	47.52%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
99-00	7.43%	14.72%	11.60%	5.22%
00-01	7.20%	11.60%	7.97%	6.64%

Numbers in graph represent actual dropout counts per grade

Maintain safe, violence-free with strong disciplinary standards:

The Emergency Management Plan was completed, adopted by the Board, and implemented. Staff received intensive in-service training. Training for staff and students continues on an on-going basis at the building level. Additional electronic security systems have been installed in some buildings. Administrative staff received training

Financial Information 2000-01

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,705,042	8.05%	\$3,429,753	13.11%
Other Sources	263,984	1.24%	855,561	3.27%
State	16,559,766	78.09%	17,166,399	65.64%
Federal	2,676,139	12.62%	4,701,130	17.98%
Total	\$21,204,931	100.00%	\$26,152,843	100.00%

Supplemental Information:

Property Tax Replacement	\$531,951
Lottery Revenues	\$166,687
Technology Grant	\$163,490

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$12,760,382	61.55%		
M & O Support Programs	7,923,291	38.21%		
M & O Other	50,771	0.24%		
Total M & O	\$20,734,444	100.00%	\$4,920	91
Total ALL Funds	\$25,074,703	100.00%	\$5,950	105

Tax Levies at 9-1-2000

	Total	Per ADA	Rank
Property Market Values	\$556,158,544	\$131,979	103
Total General M & O Levies	0.002869419		86
Total District Levies	0.006005711		48

Staff Data 2000-01

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	133.50	18
Secondary Teachers	115.00	16
Administrators	20.00	211
Other Certified Staff	25.00	169
Total Certified Staff	293.50	14
Total Non-Certified Staff	129.30	33

Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$22,080
Highest Salary on Schedule	\$50,263
Average Elementary Teacher's Salary	\$36,929
Average Secondary Teacher's Salary	\$35,991
Superintendent's Salary	\$94,594

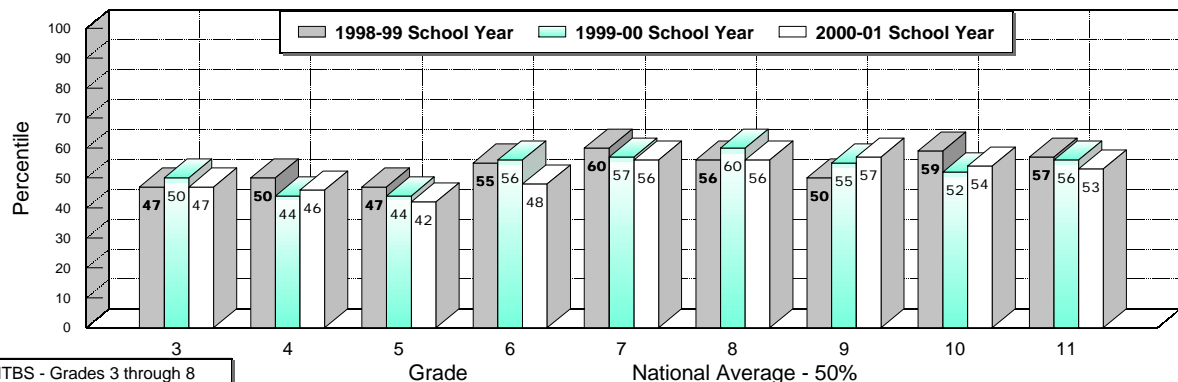
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).

Testing Information 2000-01

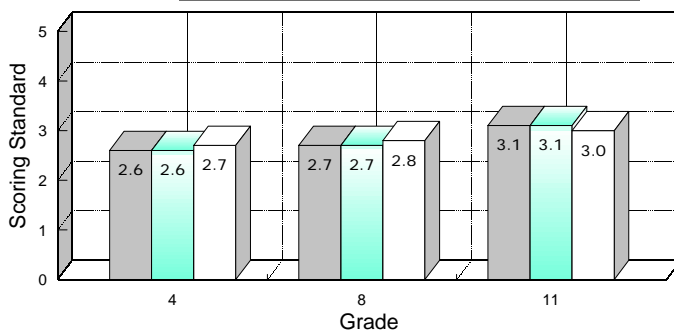


Standard Testing Results

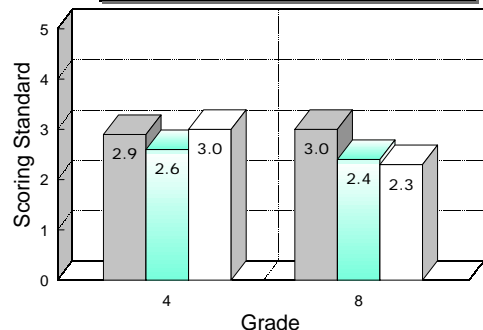
ITBS and TAP



Direct Writing Assessment



Direct Math Assessment



1998-99 School Year 1999-00 School Year 2000-01 School Year

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal